



2026 ECONOMIC OUTLOOK

Joey Dunn
Deputy City Manager





CITY COUNCIL



**PAUL
TORRES**
SMD 1

**RAY
ARRINGTON**
SMD 2

**JARED
SALVATO**
SMD 3

**BOBBY
GUTIERREZ**
MAYOR

**JAMES
EDGE**
SMD 4/MAYOR
PRO TEM

**MARCA
EWERS-
SHURTELL**
SMD 5

**KEVIN
BORISKIE**
At-Large



COUNCIL APPOINTEES



Andrew Nelson
City Manager

Melissa Brunner
City Secretary

Thomas Leeper
City Attorney

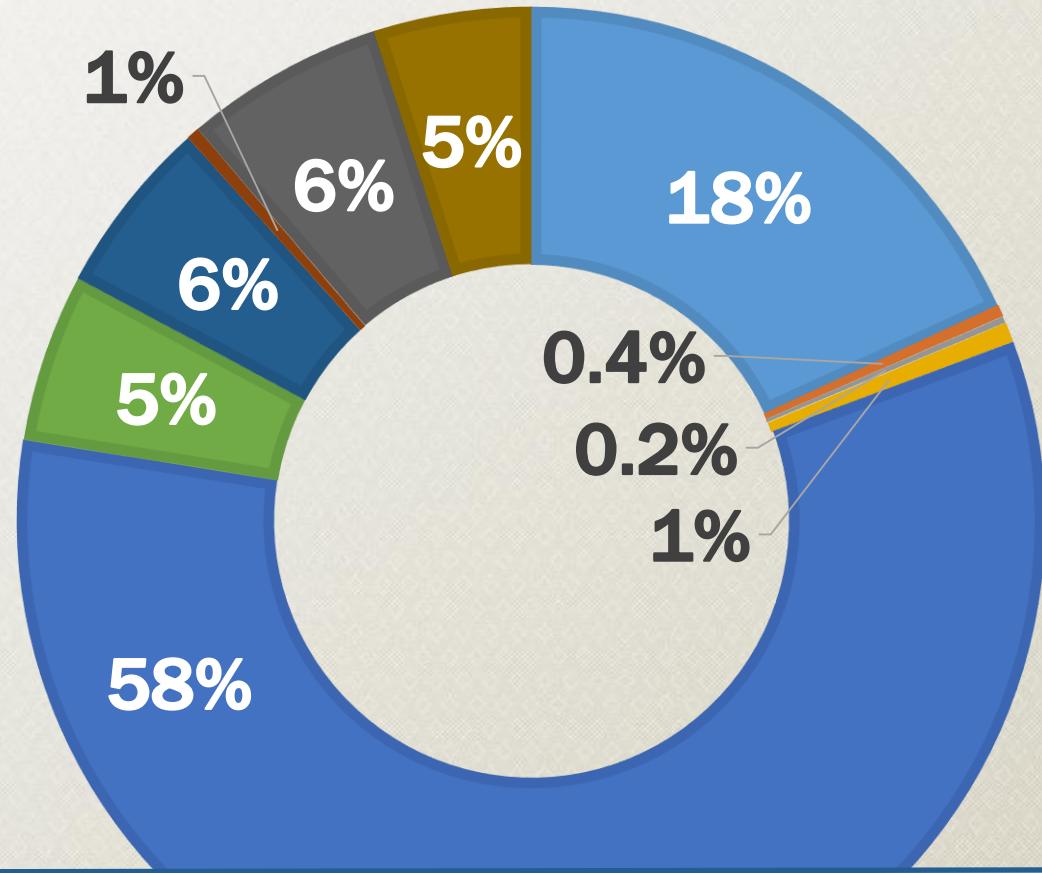
Tiffany Thomas
Municipal Court Judge

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FY2026 BUDGETED REVENUES BY CATEGORY

- Taxes \$99.8M
- Franchise Fees \$2.0M
- Licenses and Permits \$1M
- Grants/Shared Revenue \$3.8M
- Charges for Services - BTU \$306.9M
- Charges for Services - Water/WW \$28.7M
- Charges for Services - Other \$31.5M
- Fines \$2.1M
- Investment Earnings \$34.9M
- ROW/Transfers In \$31.8M



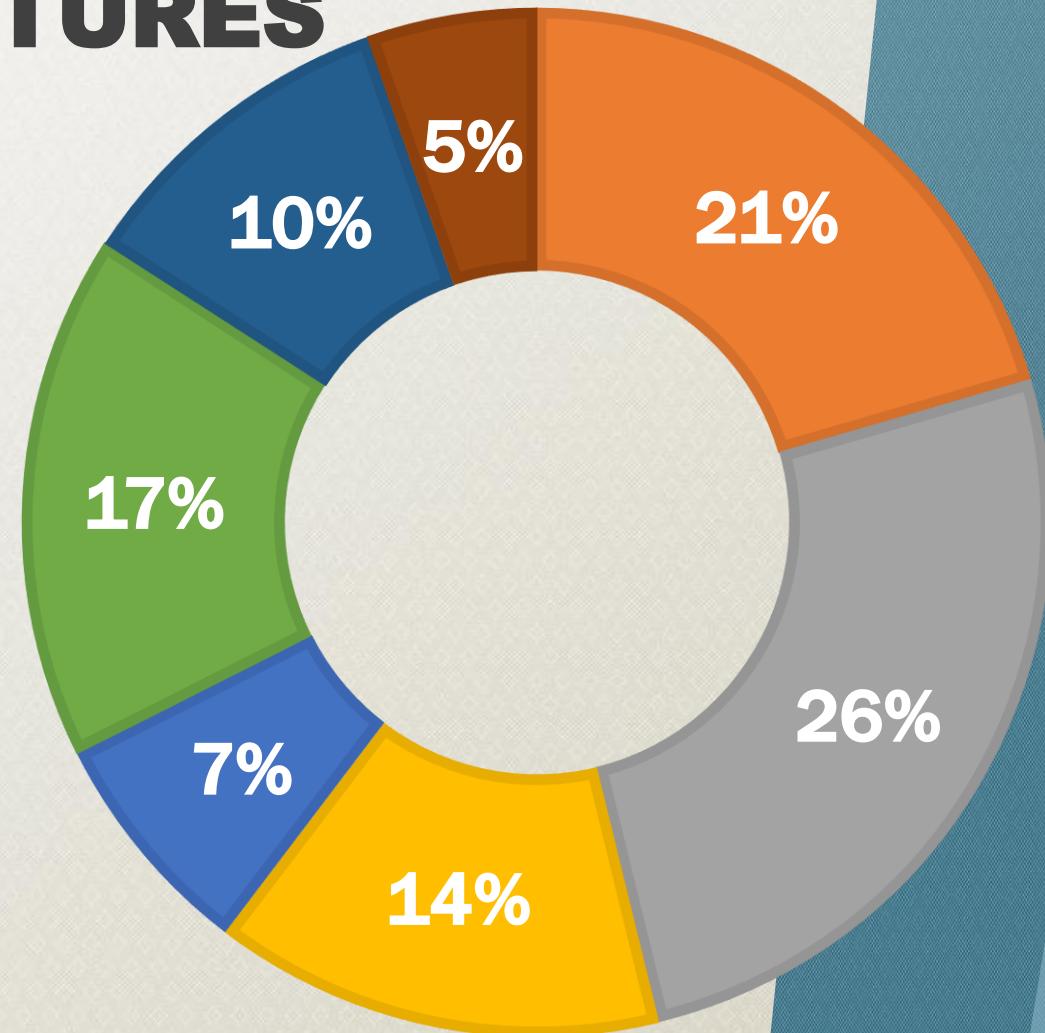
Total \$ 542.7M



FY2026 BUDGETED EXPENDITURES

- Supplies \$143.8M
- Salaries and Benefits \$114.8M
- Capital Outlay 78M
- Maintenance and Services \$73.9M
- Debt Services \$55.9M
- Misc. \$48.1M
- Transfers Out \$33.1M

Total \$ 548.6M



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Net Property Tax Values FY2022 – FY2026

FY2026

\$11.1B

FY2025

\$10.0B

FY2024

\$9.4B

FY2023

\$7.9B

FY2022

\$6.9B

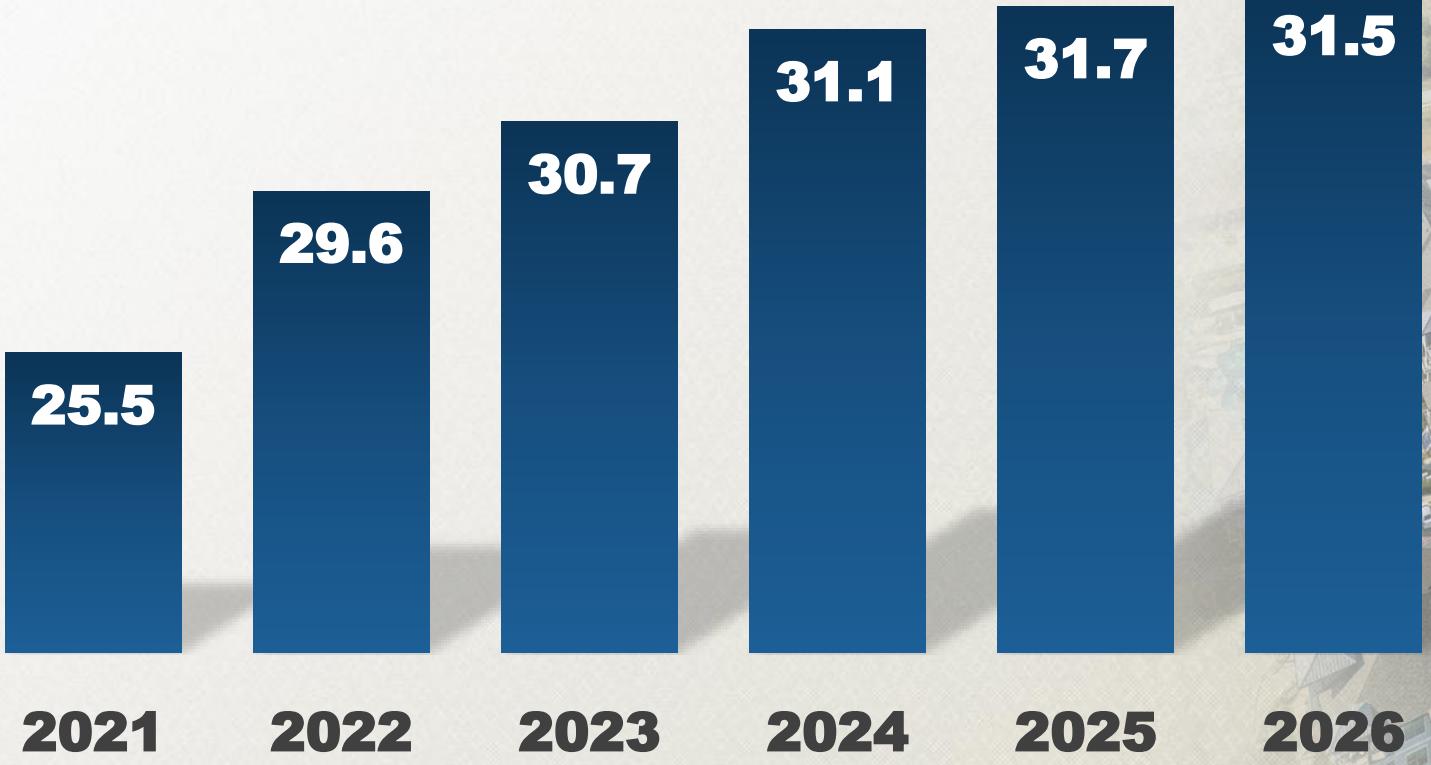


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FY2021 - FY2026 Sales Tax Revenues

Millions

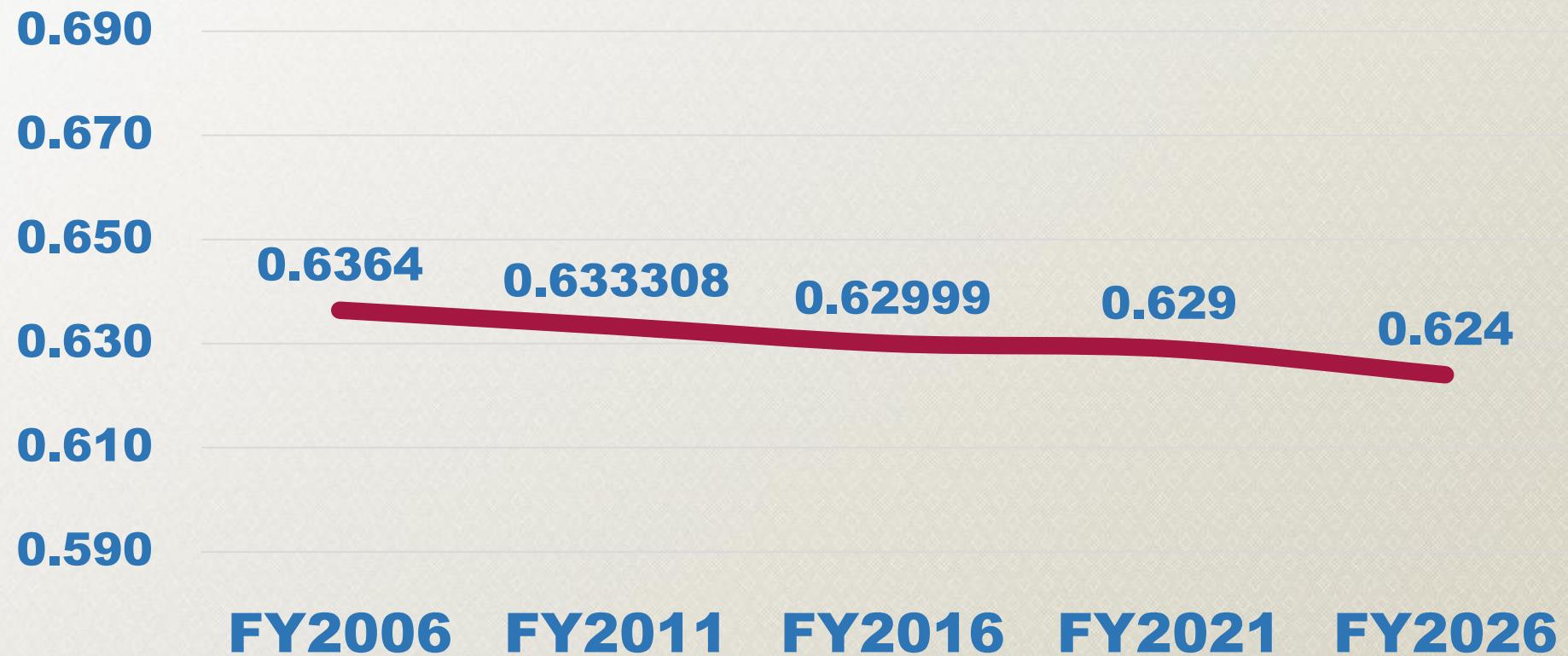


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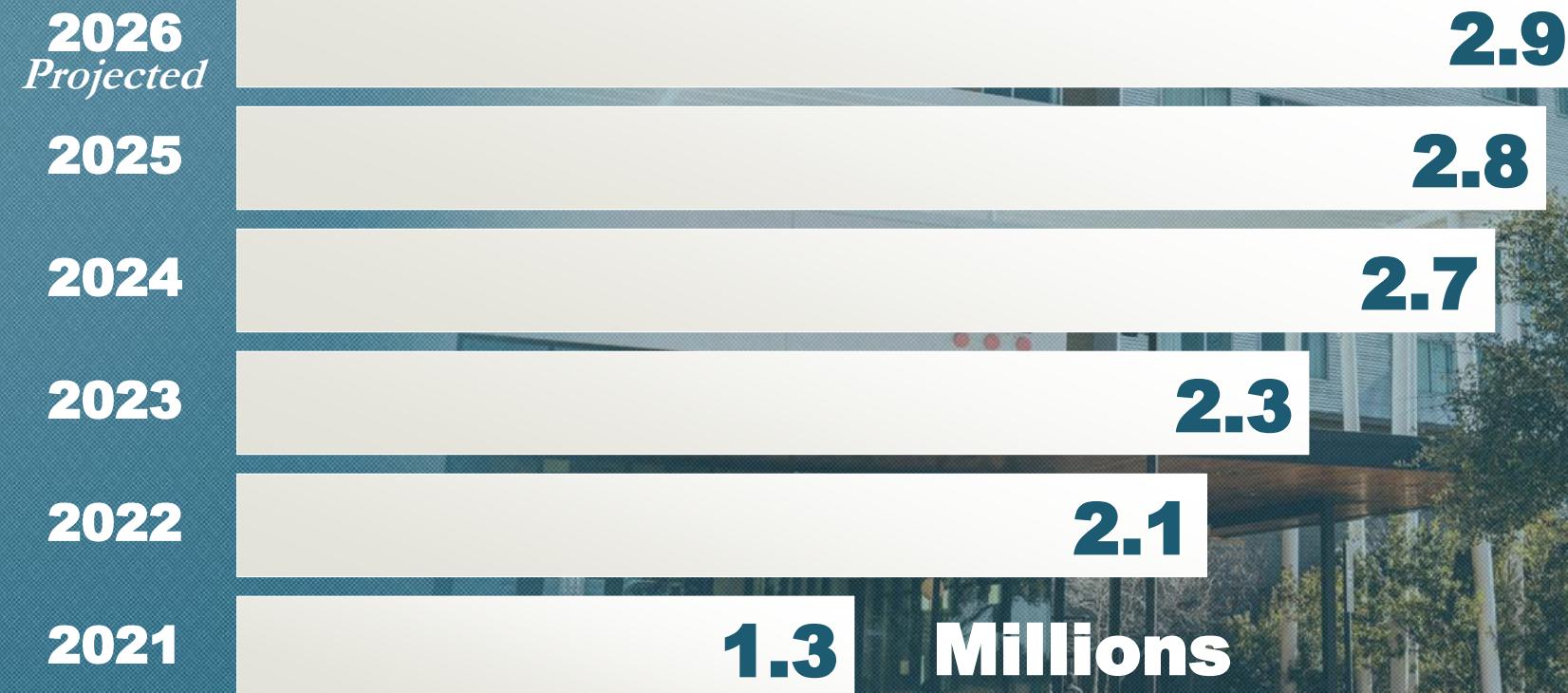
FY2006 - FY2026

Property Tax Rate

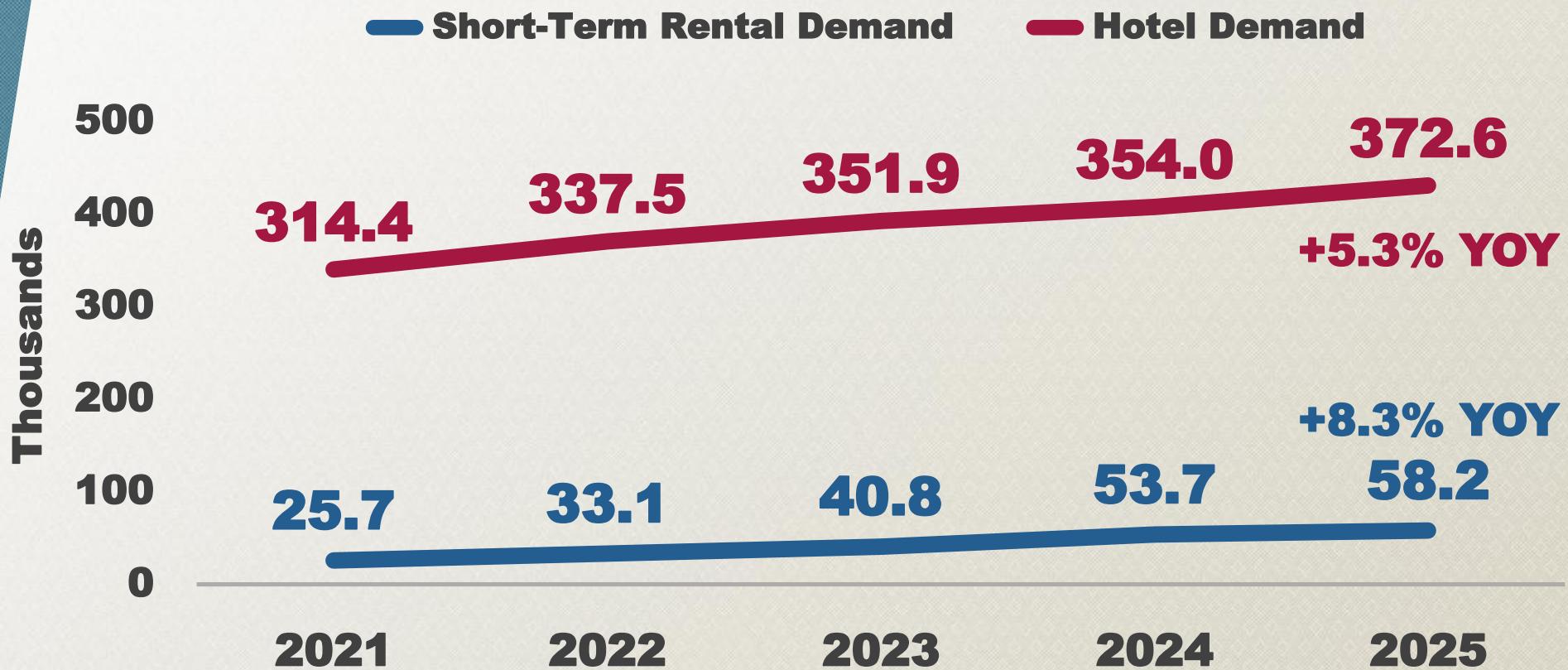
(Cents per \$100 valuation)



FY2021 - FY2026 Hotel/Motel Tax Revenue



FY2021 - FY2025 Hotel & Short-Term Rental Demand





PUBLIC SAFETY



Sworn Personnel **158**

37 Other FTE

Police Stations: **1**

Police Full-time Equivalent: **195**

Calls for Service: **65,145**

168 Sworn Personnel

Other FTE **5**



Fire Stations: **5**

Fire Full-time Equivalent: **173**

Calls for Service: **26,179**



BTU's administration and customer service operations moved into their new home on February 10, 2025.

A photograph of an industrial facility, showing large metal structures, pipes, and a large blue cylindrical tank. The background is a clear blue sky.

- Over 39,000 sq ft of space
- Energy-efficient design
- 4 electric vehicle charging parking spaces
- On-site generator for backup power



Predictable Permitting - 3-DAY TURNAROUND



Single Family (new, attached and detached) - **728**
Single Family Value - **\$171.3M**



Multi-Family - **431**
Multi-Family Value - **\$63M**



Commercial (New) - **104** (Addn/Remodel) - **209**
Commercial Value - **\$111M**



Building Inspectors conducted
18,888 inspections.



Highland Oaks

Pleasant Hill

Rudder Pointe

Austin's Colony

Stella Ranch

Miramont

Oakmont

Yaupon Trails

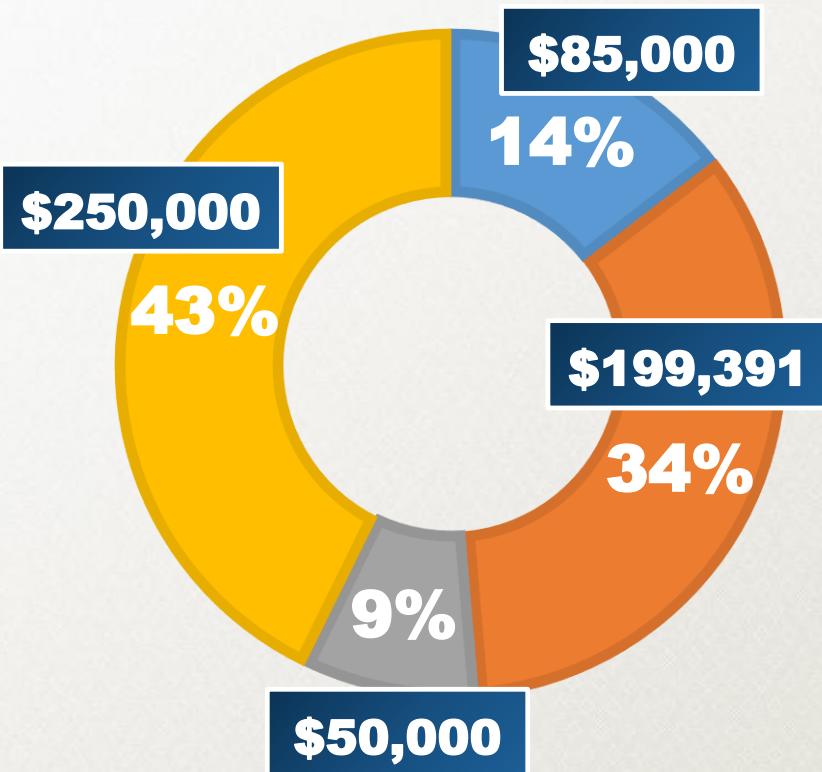
Traditions

Subdivision Growth

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FY25 DEVELOPMENT GRANT PROGRAMS



■ **Downtown Improvement Program**

■ **Corridor Beautification Program**

■ **Life Safety Grant**

■ **Arts & Culture**





MIDTOWN PARK

COMING SOON
SIGNATURE
PLAYGROUND



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LEGENDS EVENT CENTER



- 32 tourism events, including 7 new
- 29,400 room nights, including 10,400 new
- \$33.1 million in total economic impact
- 118,000 attendees, including 29,600 new
- 13,200 jobs supported
- \$674,000 local taxes generated, including \$239,000 new



TRAVIS
FIELDS



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DOWNTOWN BRYAN



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TRADITIONS & LAKE WALK



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TEXAS TRIANGLE PARK



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BRYAN TECHNOLOGY & INNOVATION PARK



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CAPITAL IMPROVEMENT PROJECTS

PAST

FY 2021-2025 CIP Expenditures \$164M

FUTURE

FY 2026-2030 CIP Expenditures \$168M

Fiscal Year	CIP Total Per Year
2026	\$79M
2027	\$8M
2028	\$39M
2029	\$7M
2030	\$35M

bryantx.gov/capital-improvement-projects



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Key Priorities

2026
ECONOMIC
OUTLOOK





Key Priorities

2026
ECONOMIC
OUTLOOK

- **Stable Growth**
- **New Development**
- **Redevelopment**
- **Tourism**
- **New Industry**
- **Predictable Permitting**
- **Infrastructure**
- **Public Safety**
- **Sustained Partnerships**



THANK YOU

Joey Dunn

Deputy City Manager, Community Services



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